

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2024



Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - NCR
Organization Code : 16 008 0300013
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

Particulars	UACS CODE	Appropriations			Allotments							Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)+(24+25)				
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)+(-18)-9+10]	12	13	14	15	16=[(12+13+14+15)]	17	18	19	20	21=[(17+18+19+20)]	22=(5-11)	23=(11-16)	24	25			
Unobligated Allotment		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	2,649,310.00	14,612,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,696.75	0.00	0.00	1,895,696.75	0.00	3,482,960.12	0.00	9,233,553.95			
I. Agency Specific Budget		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	2,649,310.00	14,612,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,696.75	0.00	0.00	1,895,696.75	0.00	3,482,960.12	0.00	9,233,553.95			
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	2,151,798.81	0.00	0.00	0.00	2,151,798.81	0.00	2,151,798.81	0.00	0.00	2,151,798.81	0.00	812,707.57	0.00	0.00	812,707.57	0.00	0.00	0.00	1,339,091.24			
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	2,151,798.81	0.00	0.00	0.00	2,151,798.81	0.00	2,151,798.81	0.00	0.00	2,151,798.81	0.00	812,707.57	0.00	0.00	812,707.57	0.00	0.00	0.00	1,339,091.24			
MOOE		0.00	0.00	0.00	0.00	2,151,798.81	0.00	0.00	0.00	2,151,798.81	0.00	2,151,798.81	0.00	0.00	2,151,798.81	0.00	812,707.57	0.00	0.00	812,707.57	0.00	0.00	0.00	1,339,091.24			
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	2,151,798.81	0.00	0.00	0.00	2,151,798.81	0.00	2,151,798.81	0.00	0.00	2,151,798.81	0.00	812,707.57	0.00	0.00	812,707.57	0.00	0.00	0.00	1,339,091.24			
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	2,151,798.81	0.00	0.00	0.00	2,151,798.81	0.00	2,151,798.81	0.00	0.00	2,151,798.81	0.00	812,707.57	0.00	0.00	812,707.57	0.00	0.00	0.00	1,339,091.24			
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Operations	30000000000000	0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	2,649,310.00	12,460,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	3,482,960.12	0.00	7,894,462.71			
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	2,649,310.00	12,460,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	3,482,960.12	0.00	7,894,462.71			
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	9,011,217.87	0.00	0.00	0.00	9,011,217.87	0.00	8,902,453.89	0.00	0.00	8,902,453.89	0.00	1,047,991.18	0.00	0.00	1,047,991.18	0.00	108,763.98	0.00	7,854,462.71			
Processing of applications for licensure examinations	310100100001000	0.00	0.00	0.00	0.00	637,891.18	0.00	0.00	0.00	637,891.18	0.00	637,891.18	0.00	0.00	637,891.18	0.00	637,891.18	0.00	0.00	637,891.18	0.00	0.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	637,891.18	0.00	0.00	0.00	637,891.18	0.00	637,891.18	0.00	0.00	637,891.18	0.00	637,891.18	0.00	0.00	637,891.18	0.00	0.00	0.00	0.00			
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0.00	0.00	0.00	0.00	8,373,326.69	0.00	0.00	0.00	8,373,326.69	0.00	8,264,562.71	0.00	0.00	8,264,562.71	0.00	410,100.00	0.00	0.00	410,100.00	0.00	108,763.98	0.00	7,854,462.71			
MOOE		0.00	0.00	0.00	0.00	8,373,326.69	0.00	0.00	0.00	8,373,326.69	0.00	8,264,562.71	0.00	0.00	8,264,562.71	0.00	410,100.00	0.00	0.00	410,100.00	0.00	108,763.98	0.00	7,854,462.71			
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	545,983.14	0.00	0.00	500,000.00	1,045,983.14	0.00	75,000.00	0.00	0.00	75,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	970,983.14	0.00	40,000.00			
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0.00	0.00	0.00	0.00	142,680.00	0.00	0.00	0.00	142,680.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	107,680.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	142,680.00	0.00	0.00	0.00	142,680.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	107,680.00	0.00	0.00			
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0.00	0.00	0.00	0.00	389,273.14	0.00	0.00	250,000.00	639,273.14	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	599,273.14	0.00	40,000.00			
MOOE		0.00	0.00	0.00	0.00	389,273.14	0.00	0.00	250,000.00	639,273.14	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	599,273.14	0.00	40,000.00			
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	250,000.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	250,000.00	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,000.00	0.00	0.00			
Renewal of professional identification cards	310200100004000	0.00	0.00	0.00	0.00	9,030.00	0.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,030.00	0.00	0.00			
MOOE		0.00	0.00	0.00	0.00	9,030.00	0.00	0.00	0.00	9,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,030.00	0.00	0.00			

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					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	253,903.00	0.00	0.00	2,149,310.00	2,403,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403,213.00	0.00	0.00
Computerization of licensure examination processes and regulation services	310300100001000	0.00	0.00	0.00	0.00	253,903.00	0.00	0.00	2,149,310.00	2,403,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403,213.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	253,903.00	0.00	0.00	349,310.00	603,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603,213.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	2,649,310.00	12,460,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	3,482,960.12	0.00	7,894,462.71
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	849,310.00	10,660,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	1,682,960.12	0.00	7,894,462.71
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	2,649,310.00	14,612,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,698.75	0.00	0.00	1,895,698.75	0.00	3,482,960.12	0.00	9,233,553.95
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	849,310.00	12,812,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,698.75	0.00	0.00	1,895,698.75	0.00	1,682,960.12	0.00	9,233,553.95
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	2,649,310.00	14,612,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,698.75	0.00	0.00	1,895,698.75	0.00	3,482,960.12	0.00	9,233,553.95
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	11,962,902.82	0.00	0.00	849,310.00	12,812,212.82	0.00	11,129,252.70	0.00	0.00	11,129,252.70	0.00	1,895,698.75	0.00	0.00	1,895,698.75	0.00	1,682,960.12	0.00	9,233,553.95
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	2,649,310.00	12,460,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	3,482,960.12	0.00	7,894,462.71
I. Agency Specific Budget		0.00	0.00	0.00	0.00	9,811,104.01	0.00	0.00	2,649,310.00	12,460,414.01	0.00	8,977,453.89	0.00	0.00	8,977,453.89	0.00	1,082,991.18	0.00	0.00	1,082,991.18	0.00	3,482,960.12	0.00	7,894,462.71
PROFESSIONAL LICENSURE PROGRAM		0.00	0.00	0.00	0.00	9,011,217.87	0.00	0.00	0.00	9,011,217.87	0.00	8,902,453.89	0.00	0.00	8,902,453.89	0.00	1,047,991.18	0.00	0.00	1,047,991.18	0.00	108,763.98	0.00	7,854,462.71
PROFESSIONAL REGULATION PROGRAM		0.00	0.00	0.00	0.00	545,983.14	0.00	0.00	500,000.00	1,045,983.14	0.00	75,000.00	0.00	0.00	75,000.00	0.00	35,000.00	0.00	0.00	35,000.00	0.00	970,983.14	0.00	40,000.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		0.00	0.00	0.00	0.00	253,903.00	0.00	0.00	2,149,310.00	2,403,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403,213.00	0.00	0.00

Certified Correct:

MAY ANN B. DELA CRUZ
Administrative Officer V
Date: July 16, 2024 09:53 AM

Certified Correct:

BRECHEL N. GOSIMAT
Accountant III
Date: July 16, 2024 09:53 AM

Recommending Approval By:

LORNA O. MAGDARAOG
OIC, Finance and Administrative Division
Date: July 16, 2024 10:00 AM

Approved By:

RONALD G. WATSON
OIC, Director
Date: July 16, 2024 10:04 AM

COMMISSIONER
RECEIVED
BY: Jay
DATE: 7/17/24
10:46